

CTF Services Limited Operating Performance Report

	(Oct 2024	- Dec 2024)	(Jul 2024	- Dec 2024)
Roads	Ouarter		YTD	
	Average Daily Traffic	Compared to Last Year	Average Daily Traffic	Compared to Last Year
	(no. of vehicle)	(%)	(no. of vehicle)	(%)
GUANGXI				
Guangxi Guiwu Expressway	33,957	(7)	37,667	(5)
GUANGDONG				
Guangzhou City Nansha Port Expressway	215,068	(2)	220,492	2
Guangzhou Dongxin Expressway	211,525	-	220,613	(1)
Beijing-Zhuhai Expressway (Guangzhou-Zhuhai Section)	189,622	7	205,600	
Beijing-Zhuhai Expressway (Guangzhou-Zhuhai Northern Section)	130,690	17	124,438	7
Guangzhou-Zhaoqing Expressway	102,013	(5)	110,056	-
Shenzhen-Huizhou Expressway (Huizhou Section)	109,772	(5)	116,951	(2)
HUBEI				
Hubei Suiyuenan Expressway	28,452	(4)	31,269	(4)
Hubei Laogu Expressway	6,081	(6)	6,531	(14)
HUNAN				
Hunan Sui-Yue Expressway	35,025	2	38,380	(1)
Hunan Changliu Expressway	35,252	(4)	39,052	(2)
SHANXI				
Shanxi Taiyuan - Gujiao Roadway (Gujiao Section)	1,512	(11)	1,070	(42)
TIANJIN				
Tangjin Expressway (Tianjin North Section)	69,276	(5)	80,079	(8)
ZHEJIANG	222.550		242 (02	
Hangzhou Ring Road	333,559	2	343,603	2

Logistics	TEU ('000)	Compared to Last Year	TEU ('000)	Compared to Last Year
		(%)		(%)
	Average occupancy		Average occupancy	
HONG KONG	rate		rate	
	(%)		(%)	
ATL Logistics Centre Hong Kong Ltd.				
Warehouse	93.6	(5)	93.7	(5)
Office	96.5	(6)	96.5	(5)
Total	93.7	(5)	93.8	
	TEU ('000)		TEU ('000)	
China United International Rail Containers Co., Ltd.	1,762	4	3,485	6
	1	1		